2018

## CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of CORZINE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:  Page No. For Expenditures  P	VIVINO
Allocation MVT, RVT,16/20M Vehicle Tax 3 Schedule of Transfers None Statement of Indebt, & Lease/Purchase None Fund K.S.A.	9,883
Schedule of Transfers None Statement of Indebt, & Lease/Purchase None Fund K.S.A.	9,883
Schedule of Transfers None Statement of Indebt, & Lease/Purchase None Fund K.S.A.	9,883
Statement of Indebt, & Lease/Purchase None Fund K.S.A.	9,883
Fund K.S.A.	9,883
	9,883
Equipment 5	<del></del>
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Totals xxxxxxxxx 10,490	9,883
Budget Summary 6	County Clerk's Use
Neighborhood Revitalization Rebate	
	Nov. 1, 2017 To
Resolution required? Notice of the vote to adopt required to be published?	Assessed Valuati
Assisted by:	
Address:	
Email:	
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	7//
	<u> </u>
Attest:, 2017	
County Clerk Governing Body	

Amount of Levy

# CORZINE CEMETERY SUMNER COUNTY

# Computation to Determine Limit for 2018

1. 2.	Total tax levy amount in 2017 budget	+	\$	9,739
3.	Debt service levy in 2017 budget Tax levy excluding debt service	-	\$	9,739
	2017 Valuation Information for Valuation Adjustm	ents		
4.	New improvements for 2017: +	5,345		
5.	Increase in personal property for 2017:  5a. Personal property 2017 + 19,134  5b. Personal property 2016 - 20,150  5c. Increase in personal property (5a minus 5b)	$\frac{0}{\text{nly if} > 0}$		
6.	Valuation of property that has changed in use during 2017:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	5,345		
8.	Total estimated valuation July, 1,2017 3,107,289			
9.	Total valuation less valuation adjustment (8 minus 7)	3,101,944		
10.	Factor for increase (7 divided by 9)	0.00172		
11.	Amount of increase (10 times 3)	+	\$	17
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	9,756
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		-	9,756
15.	Consumer Price Index for all urban consumers for calendar year 2016			1.300%
16.	Consumer Price Index adjustment (3 times 15)		\$	127
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote or adoption of a resolution prior to adoption of the budget (14 plus 16)	publication'	\$	9,883

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# CORZINE CEMETERY SUMNER COUNTY

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	2	0	0	0	2			-								
8:	Comm Veh	0	0	0	0	0											
Allocation for Year 2018	16/20M Veh	96	0	0	0	96										0.00000	
Allo	RVT	∞	0	0	0	8	491		8	96	0	2			0.00982	Comm Veh Factor	
	MVT	491	0	0	0	491				 			 	0.00085	16/20M Factor	ပ <u>ိ</u> 	
Tax Levy Amount in	2017 Budget	9,739	0	0	0	9,739	le Fetimate		Vehicle Estimate	icle Estimate	Vehicle Tax Estimate	ax Estimate	0.05036	RVT Factor			
2017	Budgeted Funds	General				Totai	County Trees Motor Vehicle Fetimate	comit licas intoni camo	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	MVT Factor_				

Page No. 3

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	377	12	11
Receipts:			
Ad Valorem Tax	9,399	9 739	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	114	7,757	ACCOUNTAINED TO A A A A A A
Motor Vehicle Tax	574	479	491
Recreational Vehicle Tax	9	<u>419</u> 7	
16/20M Vehicle Tax			8
	131	120	96
Commercial Vehicle Tax			0
Watercraft Tax			2
LAVTR			0
In Lieu of Taxes	1		
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Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,227	10,345	505
Resources Available:	10,604		
Expenditures:	10,004	10,357	605
Personal Services	7,050	4,035	
Commodities	. 25	731	
Contractual	3,517	2,237	2,381
Capital Outlay		3,343	3,343
Transfer to Equipment Fund		· · · · · · · · · · · · · · · · · · ·	
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Cash Forward (2018 column)	1		
Miscellaneous	<del>                                     </del>		<del> </del>
Does misc. exceed 10% Total Expenditures			<u> </u>
Tatal Francist	<del></del>		
Total Expenditures	10,592	10,346	
Unencumbered Cash Balance Dec 31	12	11	XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	10,592	10,346	10.49
2 ,		-Appropriated Balance	10,43
	Total Expandi	ture/Non-Appr Balance	
•	· orar pyhenni		
	D-1:	Tax Required	
	Delinquent Comp Rate:	0.0% 2017 Ad Valorem Tax	
	9,883		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	35,970	35,970	35,970
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	35,970	35,970	35,970
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	35,970	35,970	35,970
2016/2017/2018 Budget Authority Amount:	0	33,770	33,270

Adopted Budget	Prior Yea  Actual for 2		ent Year te for 2017	Proposed Budget		
Unencumbered Cash Balance Jan 1	Actual for 2	ESTITIO	0	Year for 2018		
Receipts:			<u> </u>			
				777.1		
Interest on I.H. Persil	***************************************					
Interest on Idle Funds Miscellaneous						
Does misc. exceed 10% of Total Receipts						
Total Receipts						
Resources Available:		0	0	(		
Expenditures:	<del></del>	V				
	·					
G 1 17 1 (2010 )						
Cash Forward (2018 column)						
Miscellaneous	<u> </u>		7-1000			
Does misc. exceed 10% Total Expenditures						
Total Expenditures		0	0			
Unencumbered Cash Balance Dec 31	<del> </del>	0	0			
2016/2017/2018 Budget Authority Amount:		0	0			

# The governing body of CORZINE CEMETERY SUMNER COUNTY

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing,
BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estin	nate for 2017	Proposed Budget Year for 2018			
		Actual		Actual	Budget Authority	Amount of 2017	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	10,592	3,377	10,346	3.260		9,883	3,180	
							· · · · · · · · · · · · · · · · · · ·	
Equipment								
Totals	10,592	3.377	10,346	3.260	10,490	9,883	3.180	
Less: Transfers	0		0		0			
Net Expenditures	10,592		10,346		10,490	]		
Total Tax Levied	9,638		9,739		XXXXXXXXXXXXXX	X		
Assessed Valuation	2,854,166		2,987,060		3,107,289	]		
Outstanding Indebted								
Jan 1,	2015	1	2016	•	2017	-		
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0	Į		
Other Lease Pur. Princ.	0		0		0			
Total	0		0		0			
Total	<u> </u>		0		0	]		
*Tax rates are expres	ssed in mills.							
0								
U			Page No.	6				